commodore international limited sales and operating expenses fiscal 1986

(in thousands of dollars)

quarter 12/31/85	net sales	advert & merchand		selling & delivery					
		amount	%	amount	%	admin	%	r & d	total
u.smarket development	139250	13128 6715	9.43 4.82	8766	6.30	2881	2.07	390	25165 6715
canada	21102	1698	8.05	1854	8.79	351	1.66	243	4146
u.k.	26569	3816	14.36	1356	5.10	245	0.92	316	5733
germany	58180	2492	4.28	1611	2.77	704	1.21	0	4807
northern europe france italy	40654 8684 18924	1931 902 1053	4.75 10.39 5.56	2389 520 944	5.88 5.99 4.99	1138 352 413	2.80 4.05 2.18	0 0 -89	5458 1774 2321
cel basel	12834	-14	-0.11	172	1.34	354	2.76	5694	6206
australia	12986	1356	10.44	1004	7.73	285	2.19	0	2645
subtotal -non-u.s.	199933	13234	6.62	9850	4.93	3842	1.92	6164	33090
corporate	44					3028		4461	7489
total	339227	33077	9.75	18616	5.49	9751	2.87	11015	72459

commodore international limited sales and operating expenses fiscal 1986

(in thousands of dollars)

6 months 12/31/85	net sales	advert & merchand		selling & delivery					
		amount	%	amount	%	admin	%	r & d	tota1
u.smarket development	212916	20526 9297	9.64 4.37	14621	6.87	5610	2.63	722	41479 9297
canada	31715	2075	6.54	2800	8.83	632	1.99	393	5900
u.k.	39687	5561	14.01	2765	6.97	609	1.53	510	9445
germany	81183	4199	5.17	2762	3.40	1189	1.46	0	8150
northern europe france italy	57536 10694 27319	3092 1418 1828	5.37 13.26 6.69	4069 755 1297	7.07 7.06 4.75	1999 509 772	3.47 4.76 2.83	0 0 0	9160 2682 3897
cel basel	18238	1436	7.87	462	2.53	598	3.28	15291	17787
australia	19058	1977	10.37	2365	12.41	526	2.76	0	4868
subtotal -non-u.s.	285430	21586	7.56	. 17275	6.05	6834	2.39	16194	61889
corporate	100					5962		9412	15374
total	498446	51409	10.31	31896	6.40	18406	3.69	26328	128039

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